## DRAFT - 2008 Fill-A-Seat Program Distribution Plan

Fill-A-Seat Program Overview		
Goals	<ul> <li>✓ Fill as many open classroom seats each term as possible</li> <li>✓ Raise FTE; capture state funding; generate fee income</li> <li>✓ Entice new students to Clackamas Community College</li> <li>✓ Retain/convert Fill-A-Seat students to paying students</li> <li>✓ Enhance employer-partner relations</li> </ul>	
Timeframe	2007-2010	
TEAM	Shelly Parini, Nancy Wells, Rochelle Feltz and Diane Drebin	
Target Audience	CCC District preferred partners  ✓ Customized Training clients ✓ School districts ✓ Clackamas County ✓ City governments ✓ Vital contacts of CCC's 12 deans (approximately 10 each) ✓ CWE Business Partners ✓ Advisory Committees	
Approved	✓ 5 vouchers/term per 100 employees	
Offering	✓ 2 vouchers/term under 100 employees	
	<ul> <li>Encourage/target employees 'new' to the program; ones who have not participated before</li> </ul>	
Voucher Distribution Note:	How are vouchers distributed?  Deans need to request "estimated" number of vouchers for their division from Nancy Wells 30 day's prior open registration. Deans assign	
	someone within their division responsible for distributing the vouchers on	
Divisions are responsible for distributing and tracking vouchers	an individual basis. That person must keep an accurate record of all	
	vouchers distributed.	
	How are vouchers tracked?  Divisions are responsible for ensuring that they document how	
	many vouchers are distributed and who they go to.	
	Nancy Wells will provide you with a contact spread sheet to help	
	capture relevant information. Please return the	
	employer/voucher information and any unused vouchers to	
	Nancy Wells 30 days after registration closes.	
Budget	\$4,000 - \$5,000	

Contact: Shelly Parini, Nancy Wells, Diane Drebin

Date: January 2008

Fill-A-Seat Program Calendar of Key Activities			
Spring Term, 2008			
Mail postcard to employers asking them to 'watch for more information'	February 18, 2008		
Who: College Advancement			
Make personal contact with all employers to see who would like to take advantage of fill-a-seat vouchers.	February 25-28, 2008		
Who: Deans/Division Contact			
Deliver packets and vouchers	March 2-7, 2008		
Who: Division Contact			
Email flyer to employers for on-site posting	March 7, 2008		
Who: College Advancement			
Fill-A-Seat Registration	March 25-28, 2008		
Who: Enrollment Services			
Make on-site CCC informational presentations to interested employers wanting to learn more about Clackamas Community College.	April-May 2008		
Who: assigned as needed			
Gather data from Deans and Division representatives.	April-May 2008		
Who: Nancy Wells			
Survey Students	June 2008		
Who: Enrollment Services			
Report out to College Community	Fall 2008		
Who: Enrollment Services & College Advancement			